

Bellingham Unitarian Fellowship

Summary Income & Expense Report

Projected Actual Income/Expense 1 July 2018-30 June 2019

INCOME	2018-19 Act	FY Budget	% of Budget
Pledges, Donations & Fundraising	\$366,196	\$379,611	97%
Rental, Special Collections & Programs	\$97,546	\$82,405	118%
Interest Income	\$2,898	\$2,252	129%
Total Income	\$466,640	\$464,268	101%
EXPENSES			
Denominational Dues & Fundraising Expense	\$22,817	\$24,717	92%
Facilities, Utilities, Administrative & Program Expense	\$150,086	\$153,724	98%
Staffing Expense	\$269,658	\$273,985	98%
Reserves	\$17,017	\$11,842	143%
Total Expenses	\$462,336	\$464,268	100%
NET INCOME (LOSS)	\$4,304	\$0	100%
CC+ Capitol Campaign Income proj through June	\$26,305	\$20,900	

This information is provided regarding our annual budget only. For full information on BUF's financial status, see the Treasurers' Reports, available for review as part of the Board of Trustee's monthly meeting minutes, available in the work room.